

**2013**

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|     |                  |                  |                  |          |
|-----|------------------|------------------|------------------|----------|
|     |                  |                  |                  | %        |
|     | 6,642,658,966.88 | 5,387,842,147.27 |                  | 23.29%   |
| 了 且 | 3,633,495,889.45 | 3,338,798,095.87 |                  | 8.83%    |
|     |                  | %                |                  | %        |
|     | 2,081,725,874.41 | -3.03%           | 4,675,527,049.79 | 1.73%    |
| 了 且 | 205,620,005.48   | 10%              | 445,816,925.79   | 7.46%    |
| 了 且 | 187,085,781.37   | 0.04%            | 413,530,587.01   | 0.26%    |
|     | --               | --               | -80,617,133.77   | -129.02% |
| /   | 0.1925           | 9.50%            | 0.4175           | 7.00%    |
| /   | 0.1925           | 9.50%            | 0.4175           | 7.00%    |
| %   | 5.82%            | -0.20%           | 12.70%           | -0.88%   |

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|   |               |    |
|---|---------------|----|
|   |               |    |
|   | -17,640.05    |    |
|   | 10,981,902.49 |    |
| 从 | 26,148,649.22 |    |
| 从 | 942,183.24    |    |
|   | 5,768,756.12  |    |
|   | 32,286,338.78 | -- |

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| 且    |   | 22,668 |             |           |             |  |
|------|---|--------|-------------|-----------|-------------|--|
| 10 且 |   |        |             |           |             |  |
| 且    | 且 | %      |             |           |             |  |
|      |   | 63.91% | 682,486,875 |           |             |  |
| 严    | 从 | 4.1%   | 43,814,451  |           |             |  |
| 严    | 从 | 2.61%  | 27,914,031  |           |             |  |
| 严    | 从 | 2.42%  | 25,864,884  |           |             |  |
|      |   | 2.36%  | 25,190,637  |           |             |  |
|      |   | 1.02%  | 10,919,212  |           |             |  |
|      |   | 0.76%  | 8,086,302   |           |             |  |
|      |   | 0.62%  | 6,644,530   | 6,644,530 |             |  |
|      |   | 0.55%  | 5,847,358   |           |             |  |
| 严    | 从 | 0.52%  | 5,549,849   |           |             |  |
| 10 且 |   |        |             |           |             |  |
| 且    |   |        |             |           |             |  |
|      |   |        | 682,486,875 |           | 682,486,875 |  |
| 严    |   |        | 43,814,451  |           | 43,814,451  |  |

|   |           |    |           |
|---|-----------|----|-----------|
| 严 | 5,549,849 |    | 5,549,849 |
| 严 | 4,666,017 |    | 4,666,017 |
| 且 | 从         |    |           |
| 且 | 且         | 且严 | 从 且       |
| 且 | 严         | 了  |           |
| 且 | 且         | 且严 |           |
| 且 | 10        | 且  | 10        |
| 且 | 且         | 10 | 且         |
| 且 | 从         | 了  |           |
| 且 |           |    |           |

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11 889.25 247.54%  
 1,012.19  
 12 35,837.94 但  
 129.02%  
 7,437.21  
 10,115.76 6,183.01  
 26,378.37  
 13 75,652.38 但  
 249.34%  
 65,697.26 12,531.63  
 14 145,316.46 ,  
 180.81% : 77,461.51  
 68,202.74

5% 且

|   |   |   |            |                    |  |
|---|---|---|------------|--------------------|--|
|   |   |   |            |                    |  |
|   |   |   |            |                    |  |
| 严 |   |   |            |                    |  |
|   |   |   |            |                    |  |
|   | 且 | 从 | 2010 03 09 | 2010 6 10 2013 6 9 |  |
|   |   | 二 | 2010 03 09 |                    |  |

|   |        |               |     |                              |  |
|---|--------|---------------|-----|------------------------------|--|
|   |        | 二             |     |                              |  |
|   | 且<br>且 | ( 了<br>从<br>) | 位   | 2010 03<br>09                |  |
| 从 |        |               |     | 2012 06<br>29<br>2013 3<br>1 |  |
|   |        |               | 从 位 | 2012 07<br>31                |  |
|   |        |               |     |                              |  |
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|   |                  |                  |
|   | 1,423,248,526.32 | 1,901,201,751.10 |
|   |                  |                  |
|   |                  |                  |
|   | 170,141,715.08   | 172,534,079.89   |
|   | 1,361,955,595.96 | 916,178,330.63   |
|   | 353,451,887.41   | 264,453,504.06   |
|   |                  |                  |
|   |                  |                  |
|   | 9,399,929.88     | 14,385,850.74    |
|   |                  |                  |
| 从 | 41,134,501.47    | 8,298,843.56     |
|   |                  |                  |
|   | 993,890,621.93   | 911,563,658.72   |
|   |                  |                  |
| 从 | 1,691,600,259.25 | 726,788,211.02   |
|   | 6,044,823,037.30 | 4,915,404,229.72 |
|   |                  |                  |
|   |                  |                  |
|   |                  |                  |
|   |                  |                  |
|   | 0.00             | 0.00             |

|   |                  |                  |
|---|------------------|------------------|
|   | 0.00             | 0.00             |
|   | 201,048,148.48   | 192,599,559.95   |
|   | 186,572,251.94   | 59,634,607.57    |
|   |                  |                  |
|   |                  |                  |
|   |                  |                  |
|   | 187,378,644.64   | 190,512,103.10   |
|   |                  |                  |
|   |                  |                  |
|   | 3,636,398.22     | 4,122,948.84     |
|   | 19,200,486.30    | 25,568,698.09    |
| 从 |                  |                  |
|   | 597,835,929.58   | 472,437,917.55   |
|   | 6,642,658,966.88 | 5,387,842,147.27 |
|   |                  |                  |
|   | 1,827,629,874.83 | 1,004,191,332.71 |
| 严 |                  |                  |
|   |                  |                  |
|   |                  |                  |
|   | 0.00             | 0.00             |
|   | 0.00             | 1,475,858.05     |
|   | 923,404,469.58   | 823,856,978.95   |
|   | 21,142,386.41    | 20,060,194.98    |
|   |                  |                  |
|   |                  |                  |
|   | 22,923,457.47    | 23,797,306.78    |
|   | 33,626,116.00    | 44,430,030.68    |
|   | 4,510,469.20     | 30,284.42        |
|   | 596,242.99       | 0.00             |
| 从 | 44,165,949.31    | 39,094,651.90    |
|   |                  |                  |
|   |                  |                  |
|   |                  |                  |

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|---|------------------|------------------|
|   |                  |                  |
|   |                  |                  |
| 从 |                  |                  |
|   | 2,877,998,965.79 | 1,956,936,638.47 |
|   |                  |                  |
|   |                  |                  |
|   |                  |                  |
| 下 |                  |                  |
|   | 12,183,770.97    | 9,722,789.21     |
|   | 92,839,809.42    | 55,629,599.94    |
| 从 | 25,152,618.15    | 26,755,023.78    |
|   | 130,176,198.54   | 92,107,412.93    |
|   | 3,008,175,164.33 | 2,049,044,051.40 |
| 且 |                  |                  |
|   | 1,067,927,806.00 | 711,951,871.00   |
|   | 1,016,297,392.21 | 1,372,273,327.21 |
|   |                  |                  |
| 下 |                  |                  |
|   | 146,144,957.65   | 146,144,957.65   |
|   |                  |                  |
|   | 1,415,179,389.33 | 1,111,752,837.74 |
|   | -12,053,655.74   | -3,324,897.73    |
| 了 | 3,633,495,889.45 | 3,338,798,095.87 |
| 且 | 987,913.10       | 0.00             |
| 且 | 3,634,483,802.55 | 3,338,798,095.87 |
| 且 | 6,642,658,966.88 | 5,387,842,147.27 |

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|--|------------------|------------------|
|  |                  |                  |
|  |                  |                  |
|  | 1,271,154,507.37 | 1,816,110,147.18 |
|  |                  |                  |
|  | 165,102,601.31   | 172,534,079.89   |
|  | 1,217,752,810.06 | 875,881,229.27   |
|  | 323,396,217.96   | 95,826,411.92    |
|  | 9,399,929.88     |                  |

|   |                  |                  |
|---|------------------|------------------|
| 从 |                  |                  |
|   | 513,321,193.69   | 393,516,665.47   |
|   | 6,354,536,876.65 | 5,143,566,902.58 |
|   |                  |                  |
|   | 290,787,883.65   | 186,762,057.71   |
|   | 0.00             | 0.00             |
|   | 0.00             | 0.00             |
|   | 2,438,723,918.09 | 1,589,377,598.82 |
|   | 18,905,669.23    | 18,713,751.28    |
|   | 17,808,637.87    | 20,281,667.41    |
|   | 28,788,893.30    | 42,265,473.45    |
|   | 3,975,178.15     | 30,284.42        |
|   | 596,242.99       | 0.00             |
| 从 | 392,581,698.20   | 192,543,824.21   |
|   |                  |                  |
| 从 |                  |                  |
|   | 3,192,168,121.48 | 2,049,974,657.30 |
|   |                  |                  |
|   |                  |                  |
|   |                  |                  |
| 下 |                  |                  |
|   | 12,183,770.97    | 9,722,789.21     |
|   | 2,569,199.28     | 2,157,877.61     |
| 从 | 25,151,936.15    | 26,755,023.78    |
|   | 39,904,906.40    | 38,635,690.60    |
|   | 3,232,073,027.88 | 2,088,610,347.90 |
| 且 |                  |                  |
|   | 1,067,927,806.00 | 711,951,871.00   |
|   | 1,016,144,821.21 | 1,372,120,756.21 |
|   |                  |                  |
| 下 |                  |                  |
|   | 146,144,957.65   | 146,144,957.65   |
|   |                  |                  |

|   |                  |                  |
|---|------------------|------------------|
|   | 892,246,263.91   | 824,738,969.82   |
|   | 0.00             | 0.00             |
| 且 | 3,122,463,848.77 | 3,054,956,554.68 |
| 且 | 6,354,536,876.65 | 5,143,566,902.58 |

## 3

|       |                  |                  |
|-------|------------------|------------------|
|       |                  |                  |
|       | 2,081,725,874.41 | 2,146,825,933.10 |
| 并     | 2,081,725,874.41 | 2,146,825,933.10 |
|       | 1,860,193,075.15 | 1,924,135,262.85 |
| 并     | 1,833,936,847.74 | 1,843,290,116.56 |
|       | 1,964,036.17     | 1,114,461.20     |
|       | 25,322,353.32    | 27,514,262.42    |
|       | 19,528,035.10    | 28,662,374.42    |
|       | -20,558,197.18   | -9,370,014.93    |
|       | 14,973,879.38    | 32,924,063.18    |
| “ ”   | 0.00             | 0.00             |
| “ ”   | 13,296,080.74    | 0.00             |
| “ ”   | 234,828,880.00   | 222,690,670.25   |
|       | 8,973,313.62     | 418,286.99       |
|       | 432,081.42       | 510,594.50       |
| 并     | 36,427.35        | 23,893.31        |
| “ ”   | 243,370,112.20   | 222,598,362.74   |
|       | 37,754,474.83    | 35,672,711.31    |
| 二 “ ” | 205,615,637.37   | 186,925,651.43   |
| 了     | 205,620,005.48   | 186,925,651.43   |
| 且     | -4,368.11        | 0.00             |

|     |                |                |
|-----|----------------|----------------|
|     | --             | --             |
|     | 0.2            | 0.18           |
|     | 0.2            | 0.18           |
| 从   | -1,850,266.19  | 676,276.25     |
|     | 203,765,371.18 | 187,601,927.68 |
| 了   | 203,769,739.29 | 187,601,927.68 |
| 了 且 | -4,368.11      | 0.00           |

## 4

|     |                  |                  |
|-----|------------------|------------------|
|     |                  |                  |
|     | 1,934,988,730.30 | 2,038,597,967.74 |
|     | 1,798,545,518.78 | 1,791,918,990.87 |
|     | 1,413,345.86     | 1,114,461.20     |
|     | 18,935,636.41    | 21,119,169.14    |
|     | 16,098,599.03    | 23,533,469.36    |
|     | -21,758,361.13   | -11,873,971.47   |
|     | 12,019,042.95    | 33,591,385.69    |
| “ ” | 0.00             | 0.00             |
| “ ” | 13,296,080.74    | 0.00             |
| ∫   | 0.00             | 0.00             |
| “ ” | 135,050,072.09   | 179,194,462.95   |
|     | 8,881,280.67     | 396,855.23       |
|     | 417,422.09       | 508,465.33       |
| ∫   | 28,849.04        | 21,764.14        |
| “ ” | 143,513,930.67   | 179,082,852.85   |
|     | 20,706,429.14    | 28,241,560.43    |
| “ ” | 122,807,501.53   | 150,841,292.42   |



|   |                |                |
|---|----------------|----------------|
| 二 | --             | --             |
|   | 0.12           | 0.15           |
|   | 0.12           | 0.15           |
| 从 | 0.00           | 0.00           |
|   | 122,807,501.53 | 150,841,292.42 |

## 5

|     |                  |                  |
|-----|------------------|------------------|
|     |                  |                  |
|     | 4,675,527,049.79 | 4,595,896,592.44 |
| 元   | 4,675,527,049.79 | 4,595,896,592.44 |
|     |                  |                  |
|     |                  |                  |
|     | 4,191,136,670.67 | 4,106,890,243.41 |
| 元   | 4,065,800,384.14 | 3,958,267,897.44 |
|     |                  |                  |
|     |                  |                  |
|     |                  |                  |
|     |                  |                  |
|     |                  |                  |
|     | 8,607,205.86     | 11,421,023.57    |
|     | 80,376,480.15    | 64,763,891.59    |
|     | 54,592,055.45    | 70,952,343.27    |
|     | -33,213,334.31   | -36,928,833.25   |
|     | 14,973,879.38    | 38,413,920.79    |
| “ ” | 0.00             | 0.00             |
| “ ” | 26,148,649.22    | 0.00             |



|     |                |                |
|-----|----------------|----------------|
|     | 47,073,430.21  | 62,058,737.69  |
|     | -42,112,018.40 | -41,299,641.33 |
|     | 12,019,042.95  | 37,346,166.28  |
| “ ” | 0.00           | 0.00           |
| “ ” |                |                |

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|   |                  |                  |
|   |                  |                  |
|   | 45,193,775.84    | 146,351,423.66   |
| 从 | 20,055,304.04    | 17,688,070.84    |
|   | 4,640,564,591.32 | 4,664,982,898.59 |
|   | 4,297,854,255.71 | 4,034,070,565.69 |
|   |                  |                  |
| 严 |                  |                  |
|   |                  |                  |
|   |                  |                  |
|   |                  |                  |
|   | 165,705,785.17   | 151,666,786.73   |
|   | 103,519,355.34   | 41,689,297.43    |
| 从 | 154,102,328.87   | 159,793,934.61   |
|   | 4,721,181,725.09 | 4,387,220,584.46 |
|   | -80,617,133.77   | 277,762,314.13   |
|   |                  |                  |
|   |                  |                  |
|   | 26,148,649.22    | 0.00             |
| 从 | 312,940.14       | 696,500.12       |
| 从 |                  |                  |
| 从 | 1,586,169,078.49 | 1,712,087,829.21 |
|   | 1,612,630,667.85 | 1,712,784,329.33 |
| 从 | 187,802,117.80   | 62,485,802.37    |
|   | 0.00             | 0.00             |



|   |                  |                  |
|---|------------------|------------------|
|   | 39,459,550.89    | 145,544,885.56   |
| 从 | 16,950,629.26    | 3,371,731.32     |
|   | 4,386,934,261.21 | 4,455,177,059.45 |
|   | 3,463,237,300.87 | 4,369,275,558.54 |
|   | 134,321,571.01   | 132,702,442.26   |
|   | 78,647,030.34    | 48,086,828.52    |
| 从 | 133,752,809.25   | 144,148,988.07   |
|   | 3,809,958,711.47 | 4,694,213,817.39 |
|   | 576,975,549.74   | -239,036,757.94  |
|   |                  |                  |
|   |                  |                  |
|   | 26,148,649.22    | 0.00             |
| 从 | 301,136.75       | 689,526.72       |
| 从 |                  |                  |
| 从 | 1,595,960,944.32 | 1,731,669,341.38 |
|   | 1,622,410,730.29 | 1,732,358,868.10 |
| 从 | 162,669,536.85   | 42,996,122.91    |
|   | 1,000,000.00     | 0.00             |
| 从 |                  |                  |
| 从 | 1,933,791,571.83 | 1,369,183,355.27 |
|   | 2,097,461,108.68 | 1,412,179,478.18 |
|   | -475,050,378.39  | 320,179,389.92   |
|   |                  |                  |
|   | 0.00             | 0.00             |
|   | 408,585,640.71   | 442,600,254.38   |
|   |                  |                  |
| 从 | 0.00             | 0.00             |
|   | 408,585,640.71   | 442,600,254.38   |
|   | 304,559,814.77   | 388,048,026.94   |
|   | 151,451,819.97   | 156,964,310.30   |

|   |                |                 |
|---|----------------|-----------------|
| 从 | 7,828,326.71   | 8,926,617.55    |
|   | 463,839,961.45 | 553,938,954.79  |
|   | -55,254,320.74 | -111,338,700.41 |
|   | 9,780,096.04   | 1,651,468.49    |
| 二 | 56,450,946.65  | -28,544,599.94  |
|   | 666,942,719.75 | 518,401,222.23  |
|   | 723,393,666.40 | 489,856,622.29  |

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